

**ADAMS CROSSING METROPOLITAN DISTRICT NO. 5**  
**2024**  
**BUDGET MESSAGE**

Attached please find a copy of the adopted 2024 budget for Adams Crossing Metropolitan District No. 5.

The Adams Crossing Metropolitan District No. 5 has adopted one fund, a General Fund to provide for the payment of general operating expenditures, however the district does not anticipate having any operating expenditures in 2024.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications, and public hearing.

The district does not anticipate having any revenue in 2024. The district does not intend to impose a mill levy on property within the district for 2024.

**Adams Crossing Metropolitan District No. 5**  
**Adopted Budget**  
**General Fund**  
**For the Year ended December 31, 2024**

	Actual <u>2022</u>	Adopted Budget <u>2023</u>	Actual <u>6/30/2023</u>	Estimated <u>2023</u>	Adopted Budget <u>2024</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues:					
Developer advances	-	-	-	-	-
Total revenues	-	-	-	-	-
Total funds available	-	-	-	-	-
Expenditures:					
Accounting / audit	-	-	-	-	-
Election Expense	-	-	-	-	-
Legal	-	-	-	-	-
Insurance	-	-	-	-	-
Miscellaneous	-	-	-	-	-
Contingency	-	-	-	-	-
Emergency reserve (3%)	-	-	-	-	-
Total expenditures	-	-	-	-	-
Ending fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Assessed Valuation		\$ 2,720			\$ 6,230
TIF		<u>30</u>			<u>69</u>
Net Assessed Valuation		<u>\$ 2,690</u>			<u>\$ 6,161</u>
Mill Levy		<u>-</u>			<u>-</u>