

ADAMS CROSSING METROPOLITAN DISTRICT NO. 2

2025 BUDGET MESSAGE

Attached please find a copy of the adopted 2025 budget for the Adams Crossing Metropolitan District No. 2.

Adams Crossing Metropolitan District No. 2 has adopted one fund, a General Fund to provide for the payment of operating and maintenance expenditures, however, the district does not anticipate having any operating expenditures in 2025.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications, and public hearing.

The primary source of revenue for the district in 2025 will be developer advances. The district does not intend to impose a mill levy in 2025.

Adams Crossing Metropolitan District No. 2
Adopted Budget
General Fund
For the Year ended December 31, 2025

	Estimated <u>2023</u>	Adopted Budget <u>2024</u>	Actual <u>6/30/2024</u>	Estimated <u>2024</u>	Adopted Budget <u>2025</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues:					
Developer advances	-	-	-	-	-
Total revenues	-	-	-	-	-
Total funds available	-	-	-	-	-
Expenditures:					
Contingency	-	-	-	-	-
Emergency reserve (3%)	-	-	-	-	-
Total expenditures	-	-	-	-	-
Ending fund balance	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Assessed Valuation		\$ 354,320			\$ 348,030
TIF		<u>3,914</u>			<u>-</u>
Net Assessed Valuation		<u>\$ 350,406</u>			<u>\$ 348,030</u>
Mill Levy		<u>-</u>			<u>-</u>