ADAMS CROSSING METROPOLITAN DISTRICT NO. 8 2025 BUDGET MESSAGE

Attached please find a copy of the adopted 2025 budget for the Adams Crossing Metropolitan District No. 8.

Adams Crossing Metropolitan District No. 8 has adopted one fund, a General Fund to provide for the payment of operating and maintenance expenditures, however, the district does not anticipate having any operating expenditures in 2025.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications, and public hearing.

The primary source of revenue for the district in 2025 will be developer advances. The district does not intend to impose a mill levy in 2025.

Adams Crossing Metropolitan District No. 8 Adopted Budget General Fund For the Year ended December 31, 2025

	Actual <u>2023</u>	Adopted Budget <u>2024</u>	Actual <u>6/30/2024</u>	Estimated 2024	Adopted Budget <u>2025</u>
Beginning fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Revenues: Developer advances		-			
Total revenues					
Total funds available					
Expenditures: Contingency Emergency reserve (3%)	-	- - <u>-</u>	- 	- 	<u>-</u>
Total expenditures					
Ending fund balance	\$ -	\$ -	\$ -	\$ -	\$ -
Assessed Valuation TIF		\$ 6,230			\$ 10
Net Assessed Valuation Mill Levy		\$ 6,161			\$ 10
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